Northeast Transportation Company, Inc. Provides purchased transportation services to: Connecticut Department of Transportation (1102)

ID Number: 1095 1717 Thomaston Avenue Waterbury, CT 06704

System Wide Information

Modal Information

(203)753-2538

General Manager-Treasurer

Chief Executive Officer: Harry W. Filippone,

General Information		Financial Information		Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 Cer Waterbury, CT Square Miles Population Population Ranking out of 405 UZA's Other UZA's Served: Service Area Statistics Square Miles Population	73 175,067 144 67 58 161,886	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended Passenger Fares Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	\$1,238,736 0 \$1,238,736 \$1,238,736 3,030,826 48,274 0 41,602 \$4,359,438	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio	\$3,893,154 \$17,287 3,831,799 872,762 1,881,639 6,686 70,928 0.0 41 3,9 31	Response \$295,389 \$0 70,481 117,310 12,838 50 8,648 N/A 6 3.3 5
Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips	3,902,280 1,894,477 6,736 3,400	Summary of Operating Expenses Salaries, Wages and Benefits Materials and Supplies Purchased Transportation	\$3,390,305 449,213 0	Percent Spares Incidents Patron Fatalities Performance Measures	32% 9 0	20% 0 0
Average Sunday Unlinked Trips Service Supplied Annual Vehicle Revenue Miles	990,072	Other Operating Expenses Total Operating Expenses Reconciling Cash Expenditures	349,025 \$4,188,543 \$170,895	Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour Cost Effectiveness	\$4.46 \$54.89	\$2.52 \$34.16
Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	79,576 47 36 26	Sources of Capital Funds Expended Local Funds State Funds Federal Assistance Total Capital Funds Expended	\$0 17,287 0 \$17,287	Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	\$1.02 \$2.07	\$4.19 \$23.01 0.11
Vehicles Operated in Maximum Serv	/ice	Uses of Capital Funds	, ,	Unlinked Passenger Trips per Vehicle Revenue Hou	ur 26.53	1.48
Directly	Purchased Transportation 0 0 0	Bus \$0 Demand Response 0 Total \$0	Facilities and Other \$17,287 \$17,287 \$0 0 \$17,287	\$5.00 \$4.00 \$1.20 \$1.20 \$1.00 \$2.00 \$1.00 \$95 96 97 98 99 Demand Response	Operating Expense per Passenger Mile 2.50 2.00 1.50 1.00 95 96 97 98 99	Passenger Trips per Vehicle Revenue Mile
Sources of Operating Funds Experiments Experiments Funds Fun	Other 1%			\$3.50 \$3.00 \$2.50 \$1.50 \$1.00 \$0.50 \$95 96 97 98 99 \$2.50 \$2.00 \$1.00 \$0.00 \$1.50 \$0.00	Operating Expense per Passenger Mile 0.20 - 0.15 - 0.10 - 0.05 - 0.00 -	Passenger Trips per Vehicle Revenue Mile